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FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees] STATEMENT OF RECEIPTS AND PAYMENTS

Major Head No.	Revenue	December		To end of December		Budget, 1947-48	Additional grants sanctioned for working expenses, etc., during 1947-48	Actuals, 1946-47
		1947-48	1946-47	1947-48	1946-47			
I	Land Revenue	2,88	1,63	9,11	7,14	1,26,99	...	1,89,06
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	2,18	3,18	11,87	29,02	83,01	...	51,83
	(2) Other Forest Revenue ...	1,42	4,64	11,46	20,31	86,44	...	43,44
	Total (1) and (2) ...	3,60	7,82	22,63	49,33	69,45	...	95,27
III	Excise	13,09	16,60	82,46	91,40	1,64.00	...	1,87,14
IV	Income-Tax	—18	11,64	81,64	87,16	1,02,31	...	1,62,50
IV-A	Miscellaneous Taxes... ...	16	99	1,42	6 61	60,79	...	74,62
V	Stamps	2,87	2,50	17,48	16,61	84,77	...	88,07
VI	Registration	46	40	3,16	3,23	6,00	...	7,03
VII	Assigned Tract Revenue	...	..	...	57	93 06	...	66,61
VIII	Mining Revenue	1,25	1,07	6,80	7,71	12,66	...	14,19
VIII-A	Duty on Gold	24	18,43	54,52	53,19	90,00	...	1,33,57
IX	Interest	11,42	11,33	43,36	37,23	73,77	...	59,83
X	Scientific and Miscellaneous Departments.	2	1	41	51	42	...	42
XI	Pensions and Allowances	9	5	49	58	95	...	97
XII	Stationery and Printing	11	2	42	33	45	...	62
XIII	Miscellaneous	87	9,78	8,42	11,22	17,80	...	23,78
XIV	Courts of Law	14	19	1,07	74	8,08	...	2,49
XV	Jails	1	...	6	1	8	...	8
XVI	Police	7	8	60	33	46	...	69
XVII	Medical	21	22	1,66	1,29	2,72	...	3,06
XVIII	Public Health	2	1	14	33	57	...	62
XIX	Civil Works	22	25	1,33	1,28	2,09	...	2,44
XX	Education	27	1,43	3,31	4,11	6,36	...	5,41
XXI	Agriculture, Veterinary and Horticulture	18	28	85	74	1 17	...	1,77
XXII	Industries and Commerce	18	18	1,60	1,06	1,00	...	2,35
XXIII	Army	9	5	86	28	46	...	66
XXIV	Railways—Net Receipts	—2,44	4,13	6,43	30,03	49,90	...	66,71
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	—57	81	—1,87	—42	4,92	...	4 01
XXV-A	Hydro-Electric Works—Net Receipts ...	5,33	4,87	33,54	34,12	73,82	...	74,27
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	...	...	...	8,50	..	10,27
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	20	19	81	50	90	...	75
XXIX	Industrial Works—Profits	41	66	3,12	3,64	3,26	..	7,69
XXX	Chamarajsagar and Water Works (Net Receipts).	42	6	3,32	3,84	4,80	...	4,97
	Total Revenue ...	41,10	95,18	3,33,90	4,29,46	10,16,46	...	11,76,82
	Acreage Contribution from Irwin Canal Area.	20	...	47	...	7,76	...	3,95
	Contribution by District Boards or Railway Companies for construction of Railways.	...	—14,29	...	—14,29	...	...	—14,27
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Extraordinary Revenue	...	....	..	...	...	...	...
	Investment Account (Net) ...	404		96,40	...	6,06,85	...	...
	Debt (Net)	...	4,05,44	...	4,79,27	...	...	5,08,62
	Local and Other Funds (Net)	...	...	96	15,32	12,53	...	67,95
	Remittances (Net)	...	...	...	2,08	...	...	1,08,96
	Other Debt Head Transactions (Net) ...	66,26	46,19	40,73	68,14	1,18,01	...	3,78,12
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	1,11,60	5,32,52	4,71,46	9,79,60	17,56,11	...	22,80,15
	Opening Balance ...	1,13,50	4,69,34	2,79,67	3,00,24	1,35,84	...	3,00,25
	Total ...	2,25,10	10,01,86	7,51,13	12,79,84	18,91,95	...	25,80,40

BANGALORE,

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DEPARTMENT

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF DECEMBER 1947 (In Thousands of Rupees.)

Major Head No.	Expenditure	December		To end of December		Budget, 1947-48	Additional grants sanctioned during 1947-48	Actuals, 1946-47
		1947-48	1946-47	1947-48	1946-47			
1	Land Revenue	2,45	1,61	13,46	10,22	33,89	...	33,47
2	Forest	1,19	1,27	7,18	7,04	20,59	...	19,48
3	Excise	46	34	2,48	2,16	4,63	...	4,72
3-A	Income-Tax	17	12	98	60	1,62	...	1,28
3-B	Miscellaneous Taxes	14	9	68	55	1,62	...	1,14
4	Stamps	7	13	40	53	2,03	...	1,07
5	Registration	21	16	1,10	96	09	...	1.92
7	(i) Supervision of Mines	3	3	18	16	41	...	32
	(ii) Other Charges	25	20	1,29	1,20	2,70	...	2,43
8	Sinking Fund	...	...	...	...	15,78	...	18.78
9	Interest on Debt and Other Obligations	4,48	5,47	21,92	17,78	83,02	...	73,89
11	Palace (Excluded)	3,00	1,75	22,25	15,25	28,25	...	28,25
12	General Administration	2,42	6,11	15,47	19,43	24,85	...	34,65
13	Muzral Institutions	13	10	3,17	2,60	3,81	...	4,56
14	Scientific and Miscellaneous Departments	13	13	93	91	1,76	...	1,91
15	Pensions and Allowances (Excluded) ...	3,66	2,21	16,60	16,92	32,38	...	35,71
16	Stationery and Printing	1,07	69	1,80	1,51	7,78	...	6,34
17	Miscellaneous	17	47	1,51	4,51	14,16	...	2,56
18	Courts of Law	1,28	1,05	7,26	6,40	3,98	...	13,00
19	Jails	6	35	2,89	1,70	8,60	...	4,42
20	Police	3,69	2,60	21,93	14,54	47,85	...	35,44
21	Medical	2,86	2,46	17,54	15,20	37,96	...	32,34
22	Public Health	69	67	3,99	3,95	10,61	...	7,09
23	Irrigation Works...	3,31	2,49	15,90	12,81	48,73	...	40,37
24	Civil Works	1,89	2,43	10,66	8,17	32,29	...	28,49
24-A	Communications	3,41	3 27	19,87	18,50	48,47	...	33,42
25	Economic Conference	4	3	27	39	64	...	73
26	Education	15,01	4,75	84,95	73,61	1,61,07	...	1,30,84
27	Agriculture	1,09	59	6,91	4,11	10,16	...	7,79
27A	Veterinary	63	58	4,04	2,66	12,81	...	6,93
27B	Horticulture	23	17	1,21	1,16	2,96	...	2,51
27C	Sericulture	27	17	64	99	3,34	...	2,77
28	Industries and Commerce	36	32	4,49	1,97	8,06	...	5,13
29	Co-operative Societies	16	15	96	89	2,41	...	2,10
30	Grants for Public Improvements ...	2,62	3,67	14,01	13,04	78,18	...	52,14
31	Army	4,89	3,11	24,60	20,44	67,62	...	32,13
32	Subsidy to British Government (Excluded).	...	...	...	...	19,37	...	19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1939.	...	...	...	...	...	...	...
32B	Expenditure connected with the War,	11,27	7,04	69,39	57,25	1,81,34	...	3,47,28
33	Famine Relief	18	56	—15	4,84	...	...	...
35	Miscellaneous Railway Expenditure ...	2	2	3	10	13	...	20
36	Miscellaneous Electrical Expenditure...	...	...	...	...	10	...	...
	Contributions to Funds ...	...	6,00	...	600	60,92	...	1,60,91
	Deduct—Expenditure met from Funds	...	...	...	...	1,13,80	...	62.09
	Total Net Expenditure met from Revenue.	73,69	63,36	4,23,67	3,66,06	10,13,19	...	11,74,89
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	81	1,55	—42	—15	76,35	...	8,71
38	Krishnaraj Sagar Irrigation Works ...	39	77	3,35	4,79	16,40	...	9,55
38-A	Hydro-Electric Works ...	4,38	22,19	93,26	54,31	3,62,75	...	1,10,75
38-B	Irrigation Works not met from Revenue.	1,10	...	5,30	32	35,00	...	6,52
39	Industrial and other Works ...	85	2,66	2,97	9,66	48,66	...	22,20
40	Iron and Steel Works and Cement Plant	27	20	91	72	99,25	...	2,71
41	Food Supply Department Transactions not met from Revenue.	28,67	....	49,63	—1,96,09	...	...	1,29,80
	Total ...	86,62	27,57	95,00	—1,26,44	6,19,39	...	2,90,24
	Extraordinary Expenditure ...	...	...	....	2	...	...	2
	Investment Account (Net) ...	...	1,15,12	...	2,56,39	...	...	7,31,57
	Debt (Net)	...	...	5	...	...	...	...
	Local and other Funds (Net) ...	3,75	1,57	...	...	...	...	...
	Remittances (Net)	46,89	12,03	99,04	...	...	...	...
	Other Debt Head Transactions (Net)...	11,62	25,44	81,01	25,04	1,57,15	...	54,01
	Total Disbursements ...	1,72,77	2,45,09	6,98,80	5,23,07	17,69,73	...	22,50,73
	Closing Balance ...	52,33	7,56,77	52,33	7,56,77	1,22,22	...	2,79,67
	Total ...	2,25,10	10,01,86	7,51,13	12,79,84	18,91,95	...	25,30,40